

**Hoboken Board of Education
New Hoboken High School**

Total Project Budget	Estimated Budget
Feasibility Study/ Schematic Design	
A&E Feasibility Study/ Schematic Design	\$820,000
Environmental & Site	\$126,285
Site Survey	\$26,550
Traffic Studies	\$27,418
Supplemental Services*	\$318,447
Feasibility Study/ Schematic Design Subtotal	\$1,318,700
Administration	
Legal Fees	\$350,000
Project Management & Administration	
Project Management/ Administration	\$2,000,000
Permitting	\$100,000
DCA Plan Review	\$10,000
DOE Final Review Fee	\$203,877
Project Management & Administration Subtotal	\$2,663,877
Architecture and Engineering	
Basic Services	
Design Development	\$3,187,800
Construction Contract Documents	\$7,286,400
Bidding	\$759,000
Construction Contract Administration	\$3,795,000
Closeout	\$151,800
Supplemental Services Budget*	\$1,708,103
Basic Services Subtotal	\$16,888,103
Reimbursable Services	
Construction Testing	\$600,000
Geotechnical & Geo-Environmental	\$500,000
Architecture and Engineering Subtotal	\$17,988,103
Furnishings and Equipment	
Furniture, Fixtures, and Equipment	\$2,000,000
Technology	\$2,000,000
Furnishings and Equipment Subtotal	\$4,000,000
Project Cost Escalation & Contingency	
General escalation & inflation	\$26,902,352
Design contingency	\$1,800,000
Project Cost Escalation & Contingency Subtotal	\$28,702,352
Soft Costs Total:	\$54,673,032
Construction (Hard) Costs	
SUBSTRUCTURE	
Foundations	\$15,637,399
SHELL	
Super Structure	\$21,723,975
Exterior Closure	\$19,238,062
Roofing	\$5,976,605
INTERIORS	
Interior Construction	\$12,926,036
Staircases	\$565,063
Interior Finishes	\$11,659,509
SERVICES	
Conveying Systems	\$1,190,850
Plumbing	\$5,017,480
HVAC	\$17,989,161
Fire Protection	\$2,722,115
Electrical	\$10,939,781
EQUIPMENT & FURNISHINGS	
Equipment	\$2,752,480
Furnishings	\$2,850,915
SPECIAL CONSTRUCTION & DEMOLITION	
Special Construction & Demolition	\$835,000
BUILDING SITEWORK	
Site Preparation	\$508,933
Site Improvements	\$5,791,761
Site Civil / Mechanical Utilities	\$590,658
Site Electrical Utilities	\$166,400
Construction Trades Subtotal	\$139,082,183
General Conditions & project requirements	\$8,290,000
Bond and insurance	\$2,947,444
Head office Overhead & Profit	\$5,261,187
HARD COSTS ESCALATION & CONTINGENCY	
Design & pricing contingency	\$15,558,082
Escalation to start date	\$15,238,072
Hard Costs Escalation & Contingency Subtotal	\$30,796,154
Construction (Hard) Costs Total:	\$186,376,968
Project Soft Costs Total (from above):	\$54,673,032
Total Project Budget:	\$241,050,000

* Supplemental Services include: Geotechnical Services; GeoEnvironmental Services; Construction Testing; Permits and applications; Structural Peer Review; Natatorium Consultant; Ice Rink Consultant; Code/Envelope/Accessibility Consultants; Traffic Studies; Elevator/Vertical Systems consultant; Fixed Equipment/Laboratory Consultant; Landscape/Civil Engineering; Interior Design; Detailed Cost Estimating; On site project Representation; As-built record drawings; Telecommunication/data design; Security evaluation and design; Systems Commissioning; Sustainable Project (Green) Services; Multiple Bid packages; Constructability review; Furniture, fixtures, and equipment consultant; Food Services consultant; Acoustical/Audio Visual/ Data consultant; Theatre/Sound/Lighting design consultant; Technology consultant; Specialized Graphics consultant; Energy Modeling; Lighting consultant; and other services as required.