

ESSER III FUNDING PLAN

August 2021



2021-22 RETURN TO SCHOOL PLAN

- Planning for a typical 5 day a week schedule
 - Full period, full day
 - Masks required, symptomatic rapid testing available
- All teachers and all students back in person
 - Academics
 - Extracurriculars
- Allowing for flexibility
 - Changing guidelines
 - Health and safety protocols



ESSER FUNDS

- Under the American Rescue Plan (ARP), which became law in March 2021, school districts around the country will receive funding to address the impact of COVID-19 on students' academic, social, emotional and mental health needs. This funding is known as ESSER III.



HOW MUCH MONEY WILL ESSER III PROVIDE?

- ESSER III will provide nearly \$122 billion to state educational agencies and school districts to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on the nation's students.
- **CCHS 165** is expected to receive **\$5,000,000** in ESSER III funds.
- 20% of these funds are required to address student learning loss as a result of the COVID 19 Pandemic.



HOW WILL CCHS 165 USE ITS ESSER III FUNDS?

- The District plans to use its ESSER III grant money in three major areas:
 - Addressing student learning loss
 - Improving school district air quality to prevent the spread of viruses
 - Improving space to assist with social distancing through capitol projects
- ESSER III funds are available for obligation through September 30, 2024



LEARNING LOSS

ALLOCATION PURPOSE

- Funds in this area are allocated to address the academic impact of lost instructional time, for ALL students, due to the pandemic through the use of evidenced based interventions.

ALLOCATIONS

- Extensive afterschool tutoring program
- Credit recovery programming
- Late bus transportation for tutoring students
- Summer Enrichment programming
- Teacher Professional Development
- School counselor salary to support SEL
- 700 Chromebooks and licenses for incoming classes in 2022 and 2023
- Hotspots and connectivity
- Tech support salaries
- Formation and completion of 5 year strategic plan to address learning loss
- 1 million dollars allocated



AIR QUALITY IMPROVEMENTS

- Allocations in this area will address improving air quality and system efficiency to assist with stopping the spread of COVID at CCHS.
 - Replacement of 1960's boiler and piping systems to improve HVAC performance - \$1 million
 - Roof replacement to assist with insulation and to improve HVAC and airflow performance - \$500,000
 - 1.5 million dollars allocated



SPACE AND DISTANCING

- Funds allocated in this area will assist the school district with increasing space and social distancing. CTE and Science expansions will simultaneously assist with learning loss as secondary students continue to recover from the pandemic.
 - Shop/CTE Expansion - \$700,000
 - D-Wing Science Addition - \$1.6 million
 - Walnut Street Security Entry addition - \$200,000
 - 2.5 million dollars allocated



PUBLIC INPUT

- The ESSER Funding Plan will be shared with the Board of Education at the August 19 Board of Education meeting for Board and public review and comments.
- The funding plan along with the return to school plan will also be placed on the District website with a survey link that offers community stakeholders an opportunity to share feedback and comment on the spending plan for potential modification.
- The link to provide feedback is available by [clicking here](#).

