

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,413.0	2,334.0	2,389.0
On Roll Regular Shared-Time	4.0	1.0	1.0
On Roll Special Ed Full-Time	540.0	546.0	539.0
On Roll Special Ed Shared-Time	1.0		0.0
On Roll Subtotal	2,958.0	2,881.0	2,929.0
In Private School Placements	33.0	29.0	29.0
Sent to Other Districts Regular	0.0	1.0	1.0
Sent to Other Districts Special Ed	26.0	26.0	25.0
Received	14.0	18.0	18.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	33,959,499	34,687,347	35,207,657
	Total Tuition	10-1300	78,801	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	279,871	547,578	543,294
	Interest Earned on Capital Reserve Funds	10-1XXX	124	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	130,371	130,498	0
	Total Revenues from Local Sources		34,448,666	35,365,523	35,751,051
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,034,656	1,034,656	1,034,656
	Extraordinary Aid	10-3131	674,044	531,847	531,847
	Categorical Special Education Aid	10-3132	1,706,085	1,706,085	1,845,918
	Equalization Aid	10-3176	10,173,361	10,309,311	11,043,408
	Categorical Security Aid	10-3177	293,580	293,580	293,580
	Other State Aids	10-3XXX	19,720	0	0
	Total Revenues from State Sources		13,901,446	13,875,479	14,749,409
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	80,065	92,753	91,202
	Total Revenues from Federal Sources		80,065	92,753	91,202
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,240,181	1,414,144
	Other Financing Sources	10-5XXX	59,251	0	0
	Adjustment for Prior Year Encumbrances		0	81,729	0
	Actual Revenues (Over)/Under Expenditures		-1,777,325	0	0
General Fund Revenues	Total Operating Budget		46,712,103	50,655,665	52,005,806
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	198,005	0	66,275
	Preschool Education Aid	20-3218	1,337,195	2,085,600	2,041,270
	Other Restricted Entitlements	20-32XX	4,971	0	0
	Total Revenues from State Sources		1,540,171	2,085,600	2,107,545
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	327,083	288,898	319,271
	Title III	20-4491-4494	1,567	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	763,909	644,395	753,330
	CARES Act Education Stabilization Fund	20-4530	167,706	0	0
	Other	20-4XXX	10,500	30,563	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		1,270,765	963,856	1,072,601
Special Revenue Fund Revenues	Total Grants and Entitlements		2,810,936	3,049,456	3,180,146
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	164,993	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	801,876	812,918	660,256
	Total Revenues from Local Sources		801,876	812,918	660,256
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	125,125	126,268	128,026
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	989	164,993
	Total Local Repayment of Debt		1,091,994	940,175	953,275
	Actual Revenues (Over)/Under Expenditures		-160,319	0	0
Debt Service Fund Revenues	Total Repayment of Debt		931,675	940,175	953,275
All Fund Revenues	Total Revenues/Sources		50,454,714	54,645,296	56,139,227
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		50,454,714	54,645,296	56,139,227

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,074,337	16,249,500	16,003,288
	Special Education-Instruction	11-2XX-100-XXX	4,347,467	4,638,385	5,000,023
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	210,678	263,872	259,235
	School-Sponsored Athletics-Instruction	11-402-100-XXX	707,195	743,579	735,916
	Community Services Programs/Operations	11-800-330-XXX	238,519	283,485	275,818
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,864,852	3,519,571	3,332,060
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	115,789	119,963	125,177
	Undistributed Expenditures-Health Services	11-000-213-XXX	491,023	513,162	483,007
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	648,996	682,482	697,964
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,673,804	1,872,217	1,904,555
	Undistributed Expenditures-Guidance	11-000-218-XXX	924,650	988,310	972,766
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	892,522	1,010,019	1,002,585
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	594,063	538,097	564,456
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	114,264	123,413	71,710
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	99,784	103,300	217,910
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	964,750	841,966	851,588
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,820,494	2,081,906	1,942,047
	Undistributed Expenditures-Central Services	11-000-251-XXX	504,430	601,167	607,020
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	369,325	384,522	583,862
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,896,134	4,364,321	4,455,435
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,978,098	3,396,215	3,780,574
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,776,163	6,749,111	7,307,992
	Total Undistributed Expenditures		25,729,141	27,889,742	28,900,708
General Fund Current Expenses	Total General Current Expense		46,307,337	50,068,563	51,174,988
Capital Outlay	Equipment	12-XXX-XXX-730	68,501	148,999	178,400
	Facilities Acquisition and Construction Services	12-000-400-XXX	253,752	353,002	590,318
	Interest Deposit to Capital Reserve	10-604	124	100	100
	Total Capital Outlay		322,377	502,101	768,818

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	82,389	85,001	62,000
	General Fund Grand Total		46,712,103	50,655,665	52,005,806
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,084,312	1,038,317	1,096,774
	Support Services	20-218-200-XXX	294,249	1,047,283	1,000,771
	Facility Acquisition and Construction Services	20-218-400-XXX	156,639	0	10,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,535,200	2,085,600	2,107,545
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	210	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	85	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	4,288	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	388	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,540,171	2,085,600	2,107,545
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	327,083	288,898	319,271
	Title III	20-XXX-XXX-XXX	1,567	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	763,909	644,395	753,330
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	167,706	0	0
	Other	20-XXX-XXX-XXX	10,500	30,563	0
	Total Federal Projects	20-XXX-XXX-XXX	1,270,765	963,856	1,072,601
Special Revenue Fund Expenses	Total Special Revenue Funds		2,810,936	3,049,456	3,180,146
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	931,675	940,175	953,275
	Total Debt Service Funds		931,675	940,175	953,275
All Fund Expenses	Total Expenditures/Appropriations		50,454,714	54,645,296	56,139,227
Expenses Net of Transfers	Total Expenditures Net of Transfers		50,454,714	54,645,296	56,139,227

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	13,691	73,066	73,166	73,266
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	184,593	1,402,221	1,217,628	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,784,764	2,263,583	1,207,995	1,011,479
	Repayment of Debt	5,663	165,982	164,993	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,248	\$14,201	\$16,574	\$15,694	\$15,745
Total Classroom Instruction	\$8,429	\$8,486	\$9,812	\$9,204	\$9,258
Classroom-Salaries and Benefits	\$7,784	\$7,905	\$8,992	\$8,401	\$8,623
Classroom-General Supplies and Textbooks	\$489	\$408	\$575	\$569	\$230
Classroom-Purchased Services	\$156	\$173	\$245	\$233	\$405
Total Support Services	\$2,318	\$2,328	\$2,872	\$2,695	\$2,701
Support Services-Salaries and Benefits	\$1,842	\$1,818	\$2,135	\$2,007	\$2,053
Total Administrative Costs	\$1,453	\$1,429	\$1,532	\$1,578	\$1,576
Administration Salaries and Benefits	\$1,180	\$1,160	\$1,291	\$1,313	\$1,248
Total Operations and Maintenance of Plant	\$1,568	\$1,494	\$1,803	\$1,696	\$1,703
Operations and Maintenance-Salaries and Benefits	\$897	\$883	\$1,019	\$952	\$911
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$363	\$364	\$426	\$401	\$393
Total Equipment Costs	\$58	\$77	\$34	\$52	\$64
Legal Costs	\$18	\$11	\$10	\$26	\$21
Employee Benefits as a percentage of salaries*	22.89%	23.53%	25.46%	23.24%	24.63%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
300	WEST DEPTFORD TWP SHARED SERVICE	135,000	TECHNOLOGY SHARING
	ERATE FUNDING	80,000	ERATE PROGRAM
	HEALTH FUND DIVIDEND	229,287	RETURN OF DIVIDEND
	ATHLETIC GATE RECEIPTS	15,000	SPORTS TICKETS
	USE OF FACILITIES	30,000	RENTALS
	STUDENT COMPUTER REPAIRS	10,209	PAID BY STUDENT OF DAMAGES



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Schools Health Insurance Fund	0
	New Jersey School Insurance Group	0
Municipal/Public Works	Technology Sharing with Township	0
Purchasing	New Jersey Educational Services Commission - Procurement Contracts	0
	Utilities Consortium Procurement	0
	Garden State Food Purchasing Consortium	0
Staffing - Other	Woodbury Library	0
Transportation Services, including Fuel	Gloucester County Special Services School District - Special Needs busing	0

Estimated Tax Rates

Municipality	Category	Amount
West Deptford Twp	(A) General Fund School Levy	35,207,657
	(D) Total School Levy	35,867,913
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,211,842,859
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,389,764,802
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5918
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6216
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4733
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5009

Employee Contract List for District

Name	Category	Measure
Donna Galdo	Job Title	Administrative Assistant
	Job Title II	Business Office
	Base Annual Salary Amount	\$76,163
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,858
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per State Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Salary / 260 * Avail Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Donna Galdo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gene Mercoli	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/22/21
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gene Mercoli	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,845
	Contractual Post-Employment Benefit Description of Payout of Sick days	Salary / 260 * Avail Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Salary / 260 * Avail Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Gregory Cappello	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$168,713
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gregory Cappello	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/21/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,800
	Total Bonuses Amount	\$9,760
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$349
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,977
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max by Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	salary/260 * avail days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Gregory Cappello	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kim Seifring	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$137,216
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$348
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,576
Contractual Post-Employment Benefit Description of Payout of Sick days	State Max by Law	

Employee Contract List for District

Name	Category	Measure
Kim Seifring	Contractual Post-Employment Benefit Description of Payout of Vacation days	Salary / 260 * Avail Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shawnequa Carvahlo	Job Title	Assistant Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$147,793
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Shawnequa Carvahlo	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$348
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,368
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max by Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Salary/260 * Avail Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Tucci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$135,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,250
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$348
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,384
	Contractual Post-Employment Benefit Description of Payout of Sick days	State Max by Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Salary / 260 * Avail Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Tucci	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Walter Berglund	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Walter Berglund	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$348
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,922
	Contractual Post-Employment Benefit Description of Payout of Sick days	Salary / 260 * Avail Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Salary / 260 * Avail Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	