

**ALLEGHANY COUNTY PUBLIC SCHOOLS**  
**REVISION TO FY2017 SCHOOL BOARD APPROVED BUDGET**  
**June 20, 2016**

<u>DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>APPROVED FY2017 BUDGET</u>	<u>ADJUSTMENT</u>	<u>REVISED FY2017 BUDGET</u>
<u>Revenue</u>				
Alleghany - Local Operating	01-0501-000	\$9,475,060.00	<u>-\$150,000.00</u>	\$9,325,060.00
<b>Total FY2017 Revenues</b>	<b>N/A</b>	<b>\$26,730,545.00</b>	<b>-\$150,000.00</b>	<b>\$26,580,545.00</b>
<u>Expenditures</u>				
Secondary Assistant Principal	01-1410-300-1127-100-000	\$255,547.00	-\$108,817.00	\$146,730.00
School Buses - Regular Purchases	01-3500-903-8105-000-000	\$174,806.00	<u>-\$41,183.00</u>	\$133,623.00
<b>Total FY2017 Expenditures</b>	<b>N/A</b>	<b>\$26,730,545.00</b>	<b>-\$150,000.00</b>	<b>\$26,580,545.00</b>