

ALLEGHANY COUNTY PUBLIC SCHOOLS

Maintenance Work Request Completion Analysis

MAY-16

Work Request Type	Total Work Orders Completed	Labor Hours	Labor Costs	Material Costs	Total Cost
Custodial Supplies	11	21.00	\$426.51	\$1,666.51	\$2,093.02
Preventive Maintenance	50	81.25	\$1,679.78	\$858.05	\$2,537.83
General Maintenance	42	115.50	\$2,419.17	\$495.52	\$2,914.69
General Grounds	10	31.00	\$625.01	\$624.51	\$1,249.52
Capital Improvement	0	0.00	\$0.00	\$0.00	\$0.00
Total	113	248.75	\$ 5,150.47	\$ 3,644.59	\$ 8,795.06

MAY-15

Work Request Type	Total Work Orders Completed	Labor Hours	Labor Costs	Material Costs	Total Cost
Custodial Supplies	8	8.00	\$143.04	\$2,470.75	\$2,613.79
Preventive Maintenance	19	50.50	\$938.21	\$52.06	\$990.27
General Maintenance	72	220.50	\$4,059.06	\$6,811.83	\$10,870.89
General Grounds	6	21.50	\$404.09	\$129.68	\$533.77
Capital Improvement	0	0	\$0.00	\$0.00	\$0.00
Total	105	300.5	\$ 5,544.40	\$ 9,464.32	\$ 15,008.72

Note: Capital Improvement Work Requests are typically held and completed during the summer.

Allegheny County Public Schools
Monthly Maintenance Workorder Completion Analysis

ALLEGHANY HIGH SCHOOL

WO COMPLETE	LABOR HOURS	LABOR COST	MATERIAL COSTS	TOTAL COSTS
32	144.5	\$ 3,023.57	\$ 1,822.55	\$ 4,846.12

HIGHLIGHT

CLIFTON MIDDLE SCHOOL

WO COMPLETE	LABOR HOURS	LABOR COST	MATERIAL COSTS	TOTAL COSTS
42	43.75	\$ 902.24	\$ 1,494.30	\$ 2,396.54

HIGHLIGHT

MOUNTAIN VIEW ELEMENTARY

WO COMPLETE	LABOR HOURS	LABOR COST	MATERIAL COSTS	TOTAL COSTS
15	41.5	\$ 865.65	\$ 30.56	\$ 896.21

HIGHLIGHT

SHARON ELEMENTARY

WO COMPLETE	LABOR HOURS	LABOR COST	MATERIAL COSTS	TOTAL COSTS
5	8	\$ 165.16	\$ 200.06	\$ 365.22

HIGHLIGHT

CALLAGHAN ELEMENTARY

WO COMPLETE	LABOR HOURS	LABOR COST	MATERIAL COSTS	TOTAL COSTS
20	33	\$ 664.46	\$ 285.98	\$ 950.44

HIGHLIGHT

CENTRAL OFFICE

WO COMPLETE	LABOR HOURS	LABOR COST	MATERIAL COSTS	TOTAL COSTS
9	14	\$ 289.37	-	\$ 289.37

HIGHLIGHT

Alleghany County Public Schools
Monthly Maintenance Workorder Completion Analysis

YMCA

WO COMPLETE	LABOR HOURS	LABOR COST	MATERIAL COSTS	TOTAL COSTS
0	0	\$ -	\$ -	\$ -

HIGHLIGHT

BUS GARAGE

WO COMPLETE	LABOR HOURS	LABOR COST	MATERIAL COSTS	TOTAL COSTS
5	4	\$ 81.91	\$ 289.64	\$ 371.55

HIGHLIGHT

BOILING SPRINGS ELEMENTARY

WO COMPLETE	LABOR HOURS	LABOR COST	MATERIAL COSTS	TOTAL COSTS
4	9	\$ 188.82	\$ -	\$ 188.82

HIGHLIGHT