

Allegheny County Public Schools  
Monthly Maintenance Workorder Completion Analysis

**ALLEGHANY HIGH SCHOOL**

WO COMPLETE	LABOR HOURS	LABOR COST	MATERIAL COSTS	TOTAL COSTS
31	43.25	\$ 900.51	\$ 3,104.82	\$ 4,005.33

**HIGHLIGHT**

**CLIFTON MIDDLE SCHOOL**

WO COMPLETE	LABOR HOURS	LABOR COST	MATERIAL COSTS	TOTAL COSTS
34	74	\$ 1,547.04	\$ 3,136.85	\$ 4,683.89

**HIGHLIGHT**

**MOUNTAIN VIEW ELEMENTARY**

WO COMPLETE	LABOR HOURS	LABOR COST	MATERIAL COSTS	TOTAL COSTS
19	33	\$ 675.37	\$ 2,419.82	\$ 3,095.19

**HIGHLIGHT**

**SHARON ELEMENTARY**

WO COMPLETE	LABOR HOURS	LABOR COST	MATERIAL COSTS	TOTAL COSTS
12	13.5	\$ 276.33	\$ 371.34	\$ 647.67

**HIGHLIGHT**

**CALLAGHAN ELEMENTARY**

WO COMPLETE	LABOR HOURS	LABOR COST	MATERIAL COSTS	TOTAL COSTS
17	28.75	\$ 584.01	\$ 563.37	\$ 1,147.38

**HIGHLIGHT**

**CENTRAL OFFICE**

WO COMPLETE	LABOR HOURS	LABOR COST	MATERIAL COSTS	TOTAL COSTS
10	19	\$ 327.81	\$ 43.57	\$ 371.38

**HIGHLIGHT**

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**BUS GARAGE**

WO COMPLETE	LABOR HOURS	LABOR COST	MATERIAL COSTS	TOTAL COSTS
14	11	\$ 216.43	\$ 688.91	\$ 905.34

HIGHLIGHT

**BOILING SPRINGS ELEMENTARY**

WO COMPLETE	LABOR HOURS	LABOR COST	MATERIAL COSTS	TOTAL COSTS
0	0	\$ -	\$ -	\$ -

HIGHLIGHT

# ALLEGHANY COUNTY PUBLIC SCHOOLS

## Maintenance Work Request Completion Analysis

### APR-17

Work Request Type	Total Work Orders Completed	Labor Hours	Labor Costs	Material Costs	Total Cost
Custodial Supplies	12	12.00	\$236.60	\$1,802.83	\$2,039.43
Preventive Maintenance	33	38.50	\$795.50	\$240.00	\$1,035.50
General Maintenance	58	115.25	\$2,362.41	\$5,270.45	\$7,632.86
General Grounds	31	55.25	\$1,119.66	\$3,239.56	\$4,359.22
Capital Improvement	0	0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>134</b>	<b>221</b>	<b>\$ 4,514.17</b>	<b>\$ 10,552.84</b>	<b>\$ 15,067.01</b>

### APR-16

Work Request Type	Total Work Orders Completed	Labor Hours	Labor Costs	Material Costs	Total Cost
Custodial Supplies	16	14.50	\$294.50	\$3,566.12	\$3,860.62
Preventive Maintenance	41	72.75	\$1,451.88	\$336.35	\$1,788.23
General Maintenance	40	105.70	\$2,196.68	\$4,040.13	\$6,236.81
General Grounds	4	77.50	\$1,610.39	\$1,432.86	\$3,043.25
Capital Improvement	0	0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>101</b>	<b>270.45</b>	<b>\$ 5,553.45</b>	<b>\$ 9,375.46</b>	<b>\$ 14,928.91</b>

Note: Capital Improvement Work Requests are typically held and completed during the summer.